

**Appendix 1** – Detail of Summary provided in main report  
(Figures correct as at 25/2/11)

<b>Item</b>	<b>Amount</b>
<b>Expenditure (2010/11 to date)</b>	
Strategic Housing Market Assessment including Viability Study	£30,755
Employment Land Study - Atkins	£6,692
St John's Road Development Brief - Urban Practitioners / Roger Tym & Partners	£12,901
Sustainability Appraisal Scoping Report – Printing & presentation	£5,025
Core Strategy Community Visioning	£13,157
Gypsy & Traveller Revocation (legal advice & contacting respondents)	£1,714
Local Wildlife Sites Review - printing	£402
Lee Valley White Water Centre Economic Development Study	£12,000
New computer (with publishing software)	£448
Town Centres Study	£400
Other Misc. Printing	£174
Other Meeting refreshments	£16
<b>Total</b>	<b>£83,684</b>
<b>Commitments (2010/11 to date)</b>	
Local Plan Maps (including GIS training)	£4,650
St John's Road Development Brief - Urban Practitioners	£42,370
Core Planning Strategy - Community visioning	£658
RTPI East - "Localism & Community Engagement" seminar	£95
<b>Total</b>	<b>£47,773</b>
<b>Commitments - not yet commissioned (2010/11)</b>	
Local Plan Maps – further work	£5,000
<b>Total</b>	<b>£5,000</b>
<b>Commitments - not yet commissioned (2011/12)</b>	
Assessment of Open Space (PPG17)	£25,000
Strategic Floor Risk Assessment - Level 2	£40,000
Strategic Housing Land Availability Assessment (SHLAA)	£30,000
Study of Horticultural Glasshouse Industry	£30,000
<b>Total</b>	<b>£125,000</b>
<b>Core Planning Strategy - Issues &amp; Options Consultation costs (2011/12)</b>	
Printing - Issues & Options report	£4,000
Printing - Issues & Options Sustainability Appraisal report	£4,000
Printing - Summary document & questionnaire	£6,000
Workshops - community & stakeholder	£1,200
Printing - postcards for hard-to-reach groups	£400
Publicity	£2,500
Contingency (10% of total)	£1,810
<b>Total</b>	<b>£19,910</b>

**Core Planning Strategy - draft Submission Consultation costs (2012/13)**

Printing - Issues & Options report	£4,000
Printing - Issues & Options Sustainability Appraisal report	£4,000
Printing - Summary document & questionnaire	£6,000
Workshops - community & stakeholder	£1,200
Printing - postcards for hard-to-reach groups	£400
Publicity	£2,500
Contingency (10% of total)	£1,810
<b>Total</b>	<b>£19,910</b>

**Programme Officer**

Requirement for Examination period. (2012/13)	£15,400
Requirement for Examination period. (2013/14)	£21,560
<b>Total</b>	<b>£36,960</b>

**Examination in Public**

Inspector's fees (£993 per day) - (SI 2006 / 3227)	£70,000
Retention of Sustainability Appraisal consultants & appearance at Examination	£7,000
Consultants / expert witness	£20,000
Legal representation	£20,000
<b>Total</b>	<b>£117,000</b>